

**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**19<sup>th</sup> JUNE 2017**

Title of paper:		WARD COUNCILLOR BUDGET	
Director(s)/ Corporate Director(s):		Dave Halstead Director of Neighbourhood Services	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:		Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>	
Other colleagues who have provided input:		Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a> Heidi May Head of Neighbourhood Management 07983 718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
Relevant Council Plan Strategic Priority:			
Strategic Regeneration and Development			<input checked="" type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input checked="" type="checkbox"/>
Community Services			<input checked="" type="checkbox"/>
Energy, Sustainability and Customer			<input checked="" type="checkbox"/>
Jobs, Growth and Transport			<input checked="" type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets. This report asks the Area Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.			
Recommendation(s):			
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services taken under delegated authority in respect of projects and schemes within the Wollaton East and Lenton Abbey & Wollaton West wards, as detailed in the non-shaded rows of Appendix 1 and 2.		

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee

is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices 1 and 2. But the funding requested will provide additional services or benefit to residents of this area.

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2016/17 of £5,000 and a further £5,000 for the current financial year 2017/2018.
- 4.2 A proportion of uncommitted funds from 2015/2016 and from previous financial years have been brought forward and been committed within this financial year. The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because this is not a new or changing Policy, Service or function. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Yes



**8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Previous Area Committee reports.

## Appendix 1.

### Wollaton East and Lenton Abbey Ward Allocations 2017/18 - Councillor Longford and Councillor Webster

<b>Allocated Schemes: Wollaton East and Lenton Abbey Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Neighbourhood Transformation WELA ward	Councillors Longford & Webster	£ 3,000.00
Lenton Abbey Families Summer Seaside Trip - Financial contribution	Councillors Longford & Webster	£ 600.00
	<b>TOTAL</b>	<b>£ 3,600.00</b>

<b>Schemes to be de-committed: WELA Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	<b>£4,133</b>
Allocation 2017/18	£10,000
Total available allocation	£14,133
Total de-committed	0
<b>Total allocated at 18/6/2017</b>	<b>£ 3,600</b>
<b>Total unallocated at 18/6/2017</b>	<b>£10,533</b>

## Appendix 1.

### Wollaton East and Lenton Abbey Ward Allocations 2016/17 - Councillor Longford and Councillor Webster

Allocated Schemes: Wollaton East and Lenton Abbey Ward	Councillor(s)	Amount (total)
Sutton Passeys Crescent Play Area & Outdoor Gym Launch event	Councillors Longford & Webster	£ 395.00
Heritage Open Days- Beeston and District Civic Society	Councillors Longford & Webster	£ 90.00
Wollaton East and Lenton Abbey ward Good Garden Award Schemes 2016 and future years	Councillors Longford & Webster	£ 1,000.00
Start Up costs for Lenton Abbey Parent and Toddlers Group	Councillors Longford & Webster	£ 700.00
Lenton Abbey Fun Day 2017	Councillors Longford & Webster	£ 426.00
WELA Christmas Light Switch - On & Other Celebration events from 2017	Councillors Longford & Webster	£ 4,000.00
WELA Good Garden Awards Schemes 2017 and future years	Councillors Longford & Webster	£ 1,000.00
Wollaton East & Lenton Abbey Community Engagement	Councillors Longford & Webster	£ 2,000.00
Neighbourhood Transformation WELA ward	Councillors Longford & Webster	£ 4,000.00
Sheila Roper Community Centre Development /Activities	Councillors Longford & Webster	£ 2,500.00
	<b>TOTAL</b>	<b>£ 16,111.00</b>

Schemes to be de-committed: WELA Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	£ 1,500 (£8,744)
Allocation 2016/17	£10,000
Total available allocation	£20,244
Total de-committed	0
<b>Total allocated at 26/2/2017</b>	<b>£16,111.00</b>
<b>Total unallocated at 26/2/2017</b>	<b>£4,133.00</b>

## Appendix 2.

### Wollaton West Ward Allocations 2017/18 - Councillor Battlemuch, Armstrong and Culley

Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
Heritage Open Days Publicity 2016 Booklet Contribution	Councillor Battlemuch	£100
Wollaton Park Community Centre Garden	Councillor Battlemuch	£200
	<b>TOTAL</b>	<b>£300</b>

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	£7,647
Allocation 2017/18	£15,000
Total available allocation	£22,647
Total de-committed	0
<b>Total allocated at 18/6/2017</b>	<b>£300</b>
<b>Total unallocated at 18/6/2017</b>	<b>£22,447</b>

**Wollaton West Ward Allocations 2016/17 - Councillor Battlemuch, Armstrong and Culley**

<b>Allocated Schemes: Wollaton West Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Wollaton West Christmas Celebration	Councillor Armstrong, Battlemuch & Culley	£1,500.00
Wollaton Arts Festival	Councillor Battlemuch & Armstrong	£4,000.00
Brookhill Drive Scheme	Councillor Culley	£4,000.00
Heritage Open Days Publicity 2016 Booklet Contribution	Councillor Battlemuch	£100
	<b>Total</b>	<b>£9,600.00</b>

<b>Schemes to be de-committed: Wollaton West Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	£2,247.00
Allocation 2016/17	£15,000
Total available allocation	£17,247.00
Total de-committed	0
<b>Total allocated at 26/2/2017</b>	<b>£9,600.00</b>
<b>Total unallocated at 26/2/2017</b>	<b>£7,647.00</b>